

TONBRIDGE CEMETERY
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1ST APRIL 2009 TO 31ST OCTOBER 2009

CUMULATIVE TRADING STATEMENT		
	PROFILE 01.04.09 - 31.10.09	ACTUAL 01.04.09 - 31.10.09
TOTAL EXPENDITURE	83,000	81,206
TOTAL INCOME	(24,350)	(21,859)
DEFICIT/(SURPLUS)	58,650	59,347

KEY PERFORMANCE INDICATORS			
	INCOME		USAGE
	09-10 PROFILE	09-10 ACTUAL	09-10 ACTUAL
PURCHASE of GRAVES	(6,860)	(6,110)	14 (inc. 4 pre-purchased)
INTERMENTS(Earthen Grave)	(10,500)	(8,085)	20 (inc. 2 ashes)
MEMORIAL PERMITS	(2,900)	(2,484)	21
LEASE Columbaria Vaults/Plaques	(3,300)	(4,288)	11
USE of CHAPEL	(650)	(216)	4
TOTAL	(24,210)	(21,183)	70

NOTES:

All income is net of VAT

